

C H International (Group) Limited

Budget for the year ended 30 June 2018

	budget 2018	actual 2017	budget 2017
Income			
Subscriptions	80,000	76,700	77,000
	<u>80,000</u>	<u>76,700</u>	<u>77,000</u>
Expenses			
Secretarial and head office support	26,000	25,000	25,000
Marketing and advertising	5,000	5,136	5,000
Computer costs	2,500	1,815	2,500
Conference costs	19,000	18,057	18,500
Travel and subsistence	18,500	17,724	17,500
Bank charges	500	133	500
Bad debts	3,600	7,200	3,600
Exchange loss	500	-	500
Sundry	500	190	500
	<u>76,100</u>	<u>75,255</u>	<u>73,600</u>
Surplus/deficit	<u><u>3,900</u></u>	<u><u>1,445</u></u>	<u><u>3,400</u></u>